

Appendix BCF 2023-25 Report- New scheme investment as part of refresh of 2024-25 Plan

Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Outputs for 2024-25	Units	Area of Spend	Commissioner	Provider	Source of Funding	Expenditure for 2024-25 (£)
Homeless Beds	Provision of 5 Homeless beds to support hospital discharge	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-term services supporting recovery)	Bed-based intermediate care with rehabilitation (to support discharge)	7	Number of placements	Social Care	LA	Charity / Voluntary Sector	Minimum NHS Contribution	£280,000
Mental Health Bed	Provision of Mental Health step-down beds	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-term services supporting recovery)	Bed-based intermediate care with reablement (to support discharge)	4	Number of placements	Mental Health	LA	Private Sector	Minimum NHS Contribution	£260,000
LD Co-ordination Manager	Coordination of LD placements between LA/NHS	Integrated Care Planning and Navigation	Care navigation and planning			Social Care	LA	Local Authority	Minimum NHS Contribution	£25,000
Urgent Community Response	Responsive service development	Urgent Community Response				Community Health	NHS	NHS Community Provider	Minimum NHS Contribution	£3,280,409
Discharge Transformation	Discharge Transformation	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs			Community Health	NHS	NHS	ICB Discharge Funding	£704,871
Total				11						£4,550,280

